

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<div>Program Progress:</div> <div>PJs in State: 22</div>							
% of Funds Committed	100.00 %	98.28 %	1	96.48 %	100	100	
% of Funds Disbursed	98.23 %	92.45 %	2	89.00 %	89	93	
Leveraging Ratio for Rental Activities	5.28	6.64	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.46 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	79.70 %	1	70.99 %	99	100	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	60.11 %	81.93 %	20	81.75 %	11	8	
% of 0-30% AMI Renters to All Renters***	38.80 %	49.95 %	19	45.84 %	36	35	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	91.80 %	93.36 %	18	96.12 %	19	17	
<div>Overall Ranking:</div> <div>In State: 8 / 22</div> <div>Nationally: 76</div> <div>78</div>							
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$41,979	\$15,200		\$27,889	183 Units	31.80 %	
Homebuyer Unit	\$8,702	\$11,639		\$15,632	209 Units	36.30 %	
Homeowner-Rehab Unit	\$21,759	\$19,059		\$21,037	184 Units	31.90 %	
TBRA Unit	\$0	\$4,132		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Warren Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,382	\$29,972	\$21,098
State:*	\$84,455	\$85,652	\$21,649
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.96

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	29.8	56.0	58.7	0.0
Black/African American:	62.5	26.8	36.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	7.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.5	0.0	0.0

ETHNICITY:

Hispanic	0.6	1.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	21.4	26.8	31.0	0.0
2 Persons:	21.4	16.7	25.5	0.0
3 Persons:	20.8	17.2	17.4	0.0
4 Persons:	22.0	15.8	13.0	0.0
5 Persons:	8.9	4.3	4.9	0.0
6 Persons:	4.8	1.4	2.2	0.0
7 Persons:	0.6	1.9	0.0	0.0
8 or more Persons:	0.0	0.0	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	11.9	25.4	12.0	0.0
Elderly:	17.9	5.3	39.7	0.0
Related/Single Parent:	56.0	26.8	21.7	0.0
Related/Two Parent:	11.3	20.1	19.6	0.0
Other:	0.6	5.7	2.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	51.8	0.5 [#]
HOME TBRA:	0.0	
Other:	10.7	
No Assistance:	37.5	

of Section 504 Compliant Units / Completed Units Since 2001 91

* The State average includes all local and the State PJs within that state

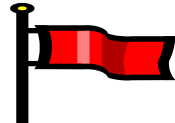
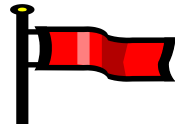
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Warren Consortium State: OH Group Rank: 76
 (Percentile)
 State Rank: 8 / 22 PJs Overall Rank: 78
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	60.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	91.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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